

**CITY OF KENORA**  
**SOLID WASTE VEHICLES & EQUIPMENT BUDGET REQUEST**  
**2007**

26-May-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/096	PROPOSED BUDGET
<b>EXPENDITURES</b>								
Solid Waste Vehicles & Equip.								
Allocated Pay & Benefits	453	25,000	17,315	23,200	19,071	21,379	18,891	21,247
Materials & Supplies	453	79,051	53,133	68,752	79,829	59,052	85,304	60,413
Fuel	453	32,500	42,482	29,450	63,333	42,490	73,351	64,150
Recovery from Charge	453	(389,521)	(321,392)	(401,262)	(324,684)	(396,515)	(286,807)	(397,328)
<b>TOTAL EXPENDITURES</b>		(252,970)	(208,463)	(279,860)	(162,451)	(273,594)	(109,261)	(251,518)